PROPOSED LWVCC FY2024-2025 Budget

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	2024-2025		2023-24			
	Proposed Budget	Budget Notes	Projected FYE 2023-24	Approved Budget for FY 2023-24		
REVENUE				1		
PMP	2,734	(a)	2,800	2,919		
Contributions	- 0	(b)	500	- C		
Fundraising		(c)	- 0			
Interest	1,500	(d)	770	695		
Annual Mtg	3,200	80 @ \$40	3,100	3,000		
Fundraiser-Food 4 Thought	2,000	50 @ \$40	993	1,400		
TOTAL REVENUE	9,434		8,163	8,014		
EXPENSES						
Operating						
Office Expenses/Copying	100		0	100		
Website	100	(e)	425	310		
FilingFees	35	(f)	26	35		
Marketing/Communications	600	(g)	590	600		
Office Rent	960	\$80/mo	960	960		
Conference Room	600	\$100 * 6	200	600		
Bank Fees	175	(h)	0	90		
Miscellaneous	164	(I)	150			
Operating SubTotal	2,734		2,351	2,695		
Advocacy						
Education/Voter Service	3,000	(i)	2,500	3,000		
Events						
Convention						
National (even years)			1,500	1,500		
State (odd years)	1,000	(j)	-	- (
Annual Mtg	5,000	(k)	3,625	4,500		
Fundraiser-Food 4 Thought	1,200	(k)	1,065	1,100		
Events SubTotal	7,200		6,190	7,100		
Misc exp		(I)		- (
TOTAL EXPENSES	12,934		11,041	12,795		
REVENUE LESS EXPENSES	(3,500)		(2,878)	(4,781)		
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Reserves Transfer Request	3,500	(m)			4,781
	0,000	(11)			
2024-25 Budget Notes					
(a) 24-25 \$2/primary; \$1 for addtl	household mem	ber(\$0 for st	udents);		
23-24 \$2 (0 for students); 22-2	23 \$1; PMP holic	lay 21-22(\$0))		
(b) While traditionally receive som	e, not budgeted	because red	ceipt uncertain		
(c) None for 2024-25					
(d) 3 CD's totaling approx \$29,000) @ 5%; interest	collected w	hen CD's mature	this fiscal year	
(e) 2 yr license WeeblyPro (\$216.	91 12/2023); anı	nual Domain	name (\$19.95);		
Google Workspace \$76 annu	al fee				
(f) \$15 IL AG-990; \$10 IL NFP and	nual report fees				
(g) Constant Contact (\$435), Zoor	n (163.39)				
(h) Ticket sale transaction fees; Se	quare charges %	6 of price plu	is set amt per tick	et; 24-25 assumes	\$1.35/ticket
(i) 24 November election for WTT	W Video Voters	Guide;			
(j) One delegate; registration fee -	travel if not on	Zoom			
(k) Increase over prior year due to	expected highe	r attendance	e		
(I) Misc expense reclassified for 2-	4-25 to operating	g expenses a	above.		
(m) Note: Reserve policy suggest	ts transfer of \$35	500, using 7	year factor		
	7 years	5 years			
Per reserve transfer policy	\$ 3,477	\$ 4,868		Note: Reserve transfer policy currer	
				Smaller Leagues' preference is that	