

PROPOSED LWVCC
FY2024-2025 Budget

	2024-2025		2023-24	
	Proposed Budget	Budget Notes	Projected FYE 2023-24	Approved Budget for FY 2023-24
REVENUE				
PMP	2,734	(a)	2,800	2,919
Contributions	- 0	(b)	500	- 0
Fundraising		(c)	- 0	
Interest	1,500	(d)	770	695
Annual Mtg	3,200	80 @ \$40	3,100	3,000
Fundraiser-Food 4 Thought	2,000	50 @ \$40	993	1,400
TOTAL REVENUE	9,434		8,163	8,014
EXPENSES				
Operating				
Office Expenses/Copying	100		0	100
Website	100	(e)	425	310
Filing Fees	35	(f)	26	35
Marketing/Communications	600	(g)	590	600
Office Rent	960	\$80/mo	960	960
Conference Room	600	\$100 * 6	200	600
Bank Fees	175	(h)	0	90
Miscellaneous	164	(l)	150	
Operating SubTotal	2,734		2,351	2,695
Advocacy				
Education/Voter Service	3,000	(i)	2,500	3,000
Events				
Convention				
National (even years)			1,500	1,500
State (odd years)	1,000	(j)	-	- 0
Annual Mtg	5,000	(k)	3,625	4,500
Fundraiser-Food 4 Thought	1,200	(k)	1,065	1,100
Events SubTotal	7,200		6,190	7,100
Misc exp		(l)		- 0
TOTAL EXPENSES	12,934		11,041	12,795
REVENUE LESS EXPENSES	(3,500)		(2,878)	(4,781)

